

Holy Cross Primary

2014-15 Pupil Premium Allocation	£26,000		
Planned Spend Itemised Below	£26,000		
Amount Left to Justify	£0		
	Free School Meals	Looked After Children	Service Families
Number of Eligible Pupils in 2013-14:			
	Brief Details (please include which year groups are involved in this initiative or action)	Amount Budgeted to Spend	New or Replacement Spending
Staffing			
Small group tuition	Across school	£14,000	Replacement
1:1 tuition	KS2 pupils	£2,000	Replacement
Dedicated p/t TA for emotional support & wellbeing	Targetted children	£2,000	New
Total Staffing Expenditure		£18,000	
Non Pay Expenditure			
Trips subsidies	PP children	£2,000	Replacement
External agencies	Targetted children	£2,000	Replacement
Clothing allowance	Targetted children	£1,000	New
Individual resources	Targetted children	£3,000	New
Total Non Pay Expenditure		£8,000	
Total Pupil Premium Expenditure		£26,000	