

## **Holy Cross Primary**

| 2013-14 Pupil Premium Allocation      | £19,060<br>£19,060<br>£0   |  |                                |
|---------------------------------------|--|--|--------------------------------|
| Planned Spend Itemised Below          |  |  |                                |
| Amount Left to Justify                | Free School Meals  | Looked After Children  | Service Families               |
| Number of Eligible Pupils in 2013-14: | Brief Details (please include which year groups are involved in this initiative or action)   | Amount Budgeted to Spend   | New or Replacement<br>Spending |
| Staffing                              |  | A STATE OF THE STA | Comparation Sandy at the sandy |
| Teaching Assistant 25 hours p/w       | Supporting low attainment KS1  | £10,750  | Replacement                    |
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|                                       |  |  |                                |
| Total Staffing Expenditure            |  | £10,750  |                                |
| Non Pay Expenditure                   |  |  |                                |
| School Trips/Residentials             | FSM pupils to enable participation   | £3,900   | New                            |
| External Professional Services        | To enable FSM pupils to achieve  | £1,100   | New                            |
| 1:1 tuition                           | FSM pupils to narrow the attainment gap<br>Yr6   | £3,310   | Replacement                    |
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| Total Non Pay Expenditure             |  | £8,310   |                                |
| Total Pupil Premium Expenditure       |  | £19,060  |                                |